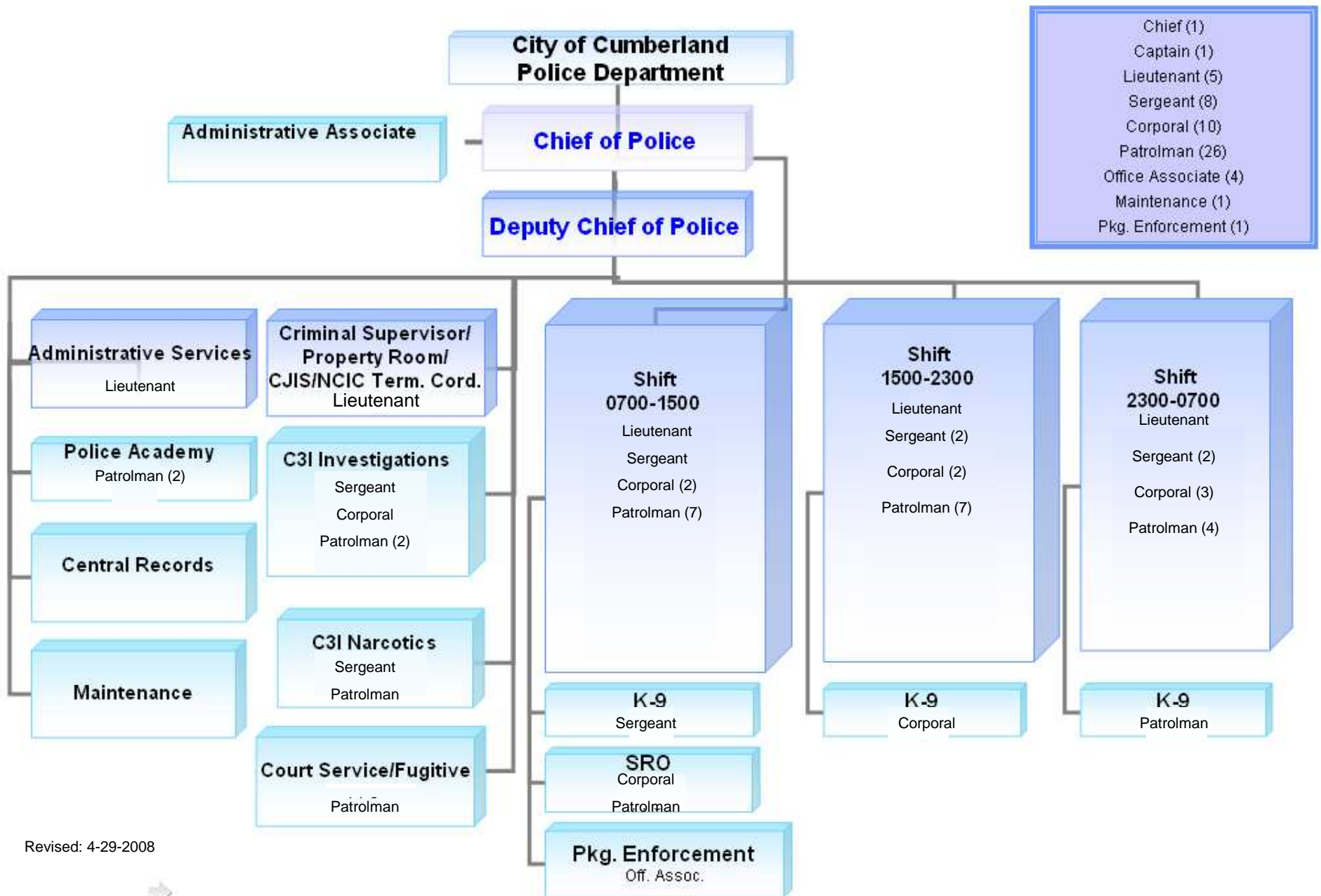


CUMBERLAND POLICE DEPARTMENT

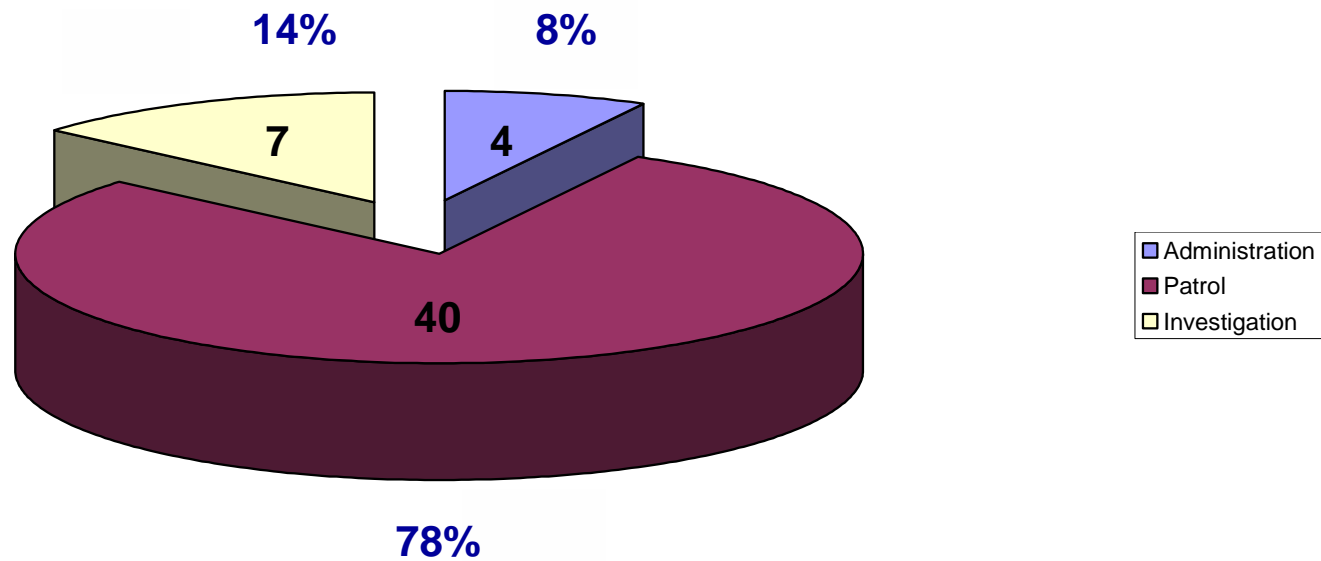


Cumberland Police Department Organizational Chart

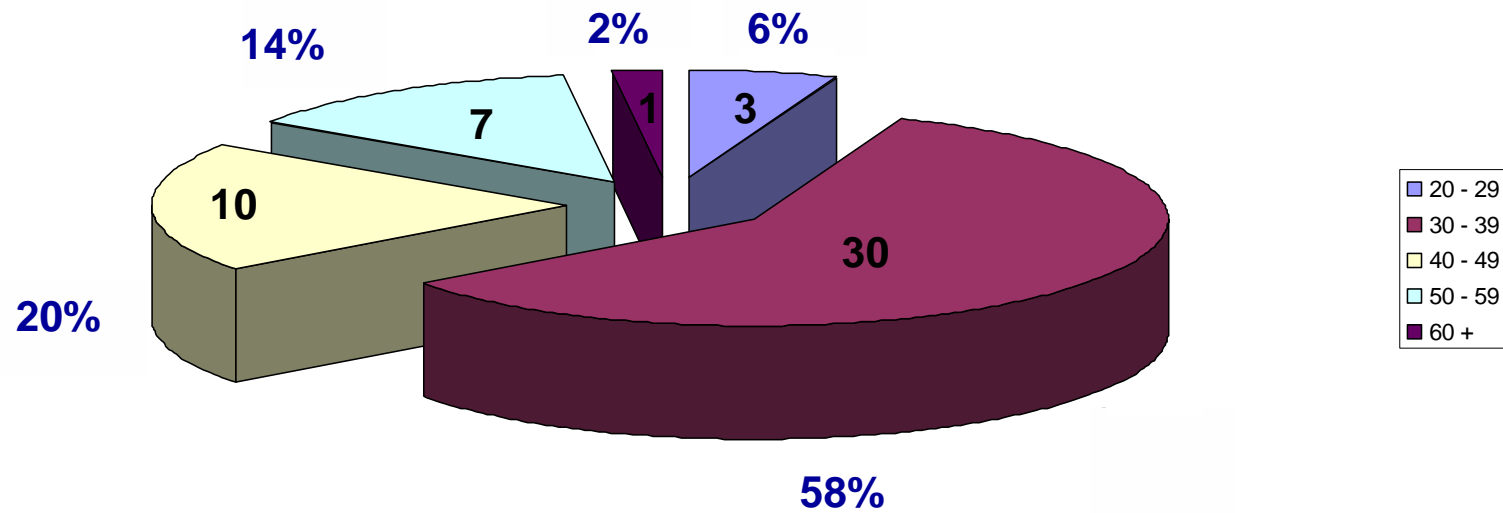


Revised: 4-29-2008

Sworn Personnel



Cumberland PD Age Group



Specialized Units

School Resource Officers

Corporal Jim Hott



CERT Team



K-9 Officers



New Motorcycles



Martin's Food Market Police Substation



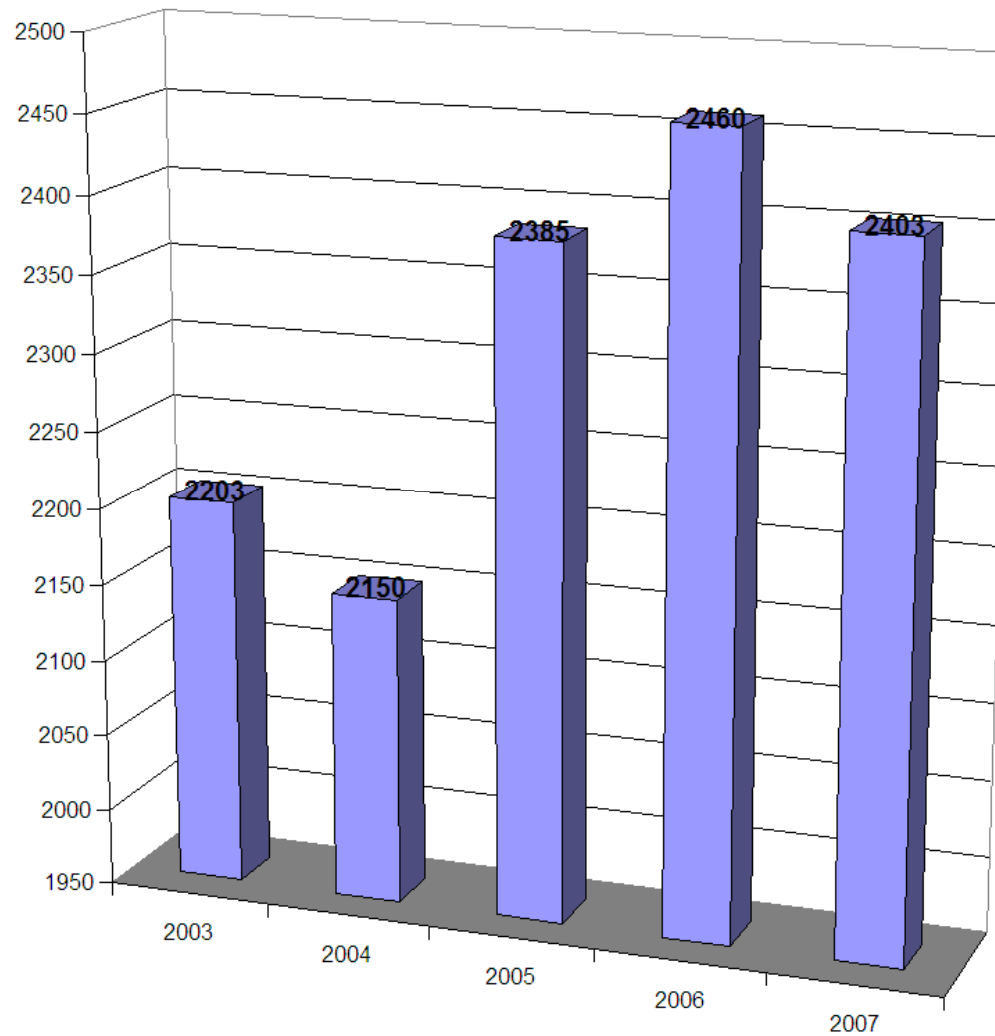
Revenue in FY08

State Aid to Law Enforcement:	\$448,000
Grant monies for 13 grants:	\$242,000
Incident & Accident Reports:	\$4,219
Fingerprinting Fees:	\$2,510
Total:	\$696,729

FY2009 Budget Request Overview

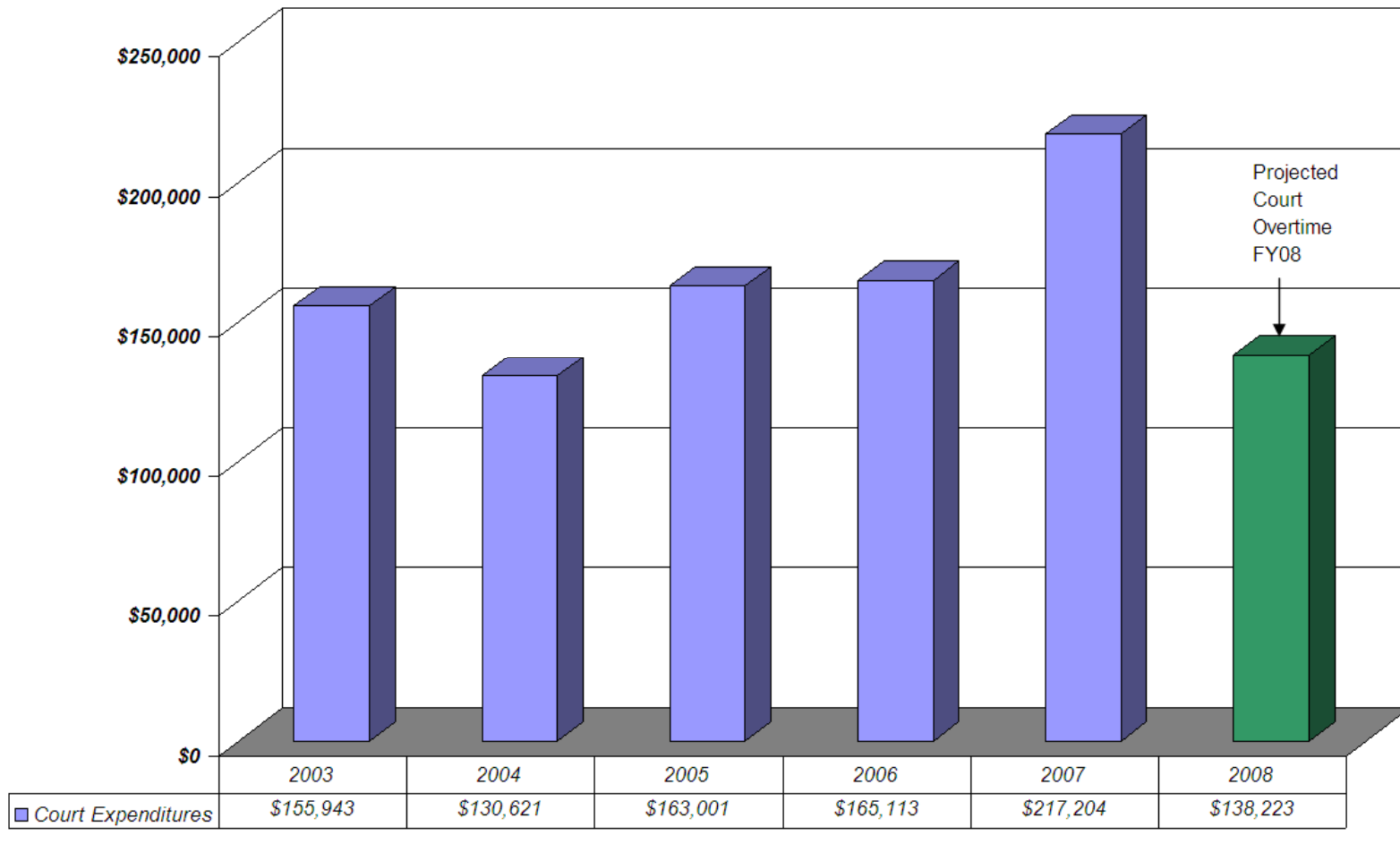
- No additional positions for this year
- Decrease Court Overtime line item
- Decrease Regular Overtime line item
- Decrease Machinery + Equipment line item
- Decrease Uniforms + Accessories line item
- Increase Training line item
- Increase Animal Expenses line item

Part I Crimes

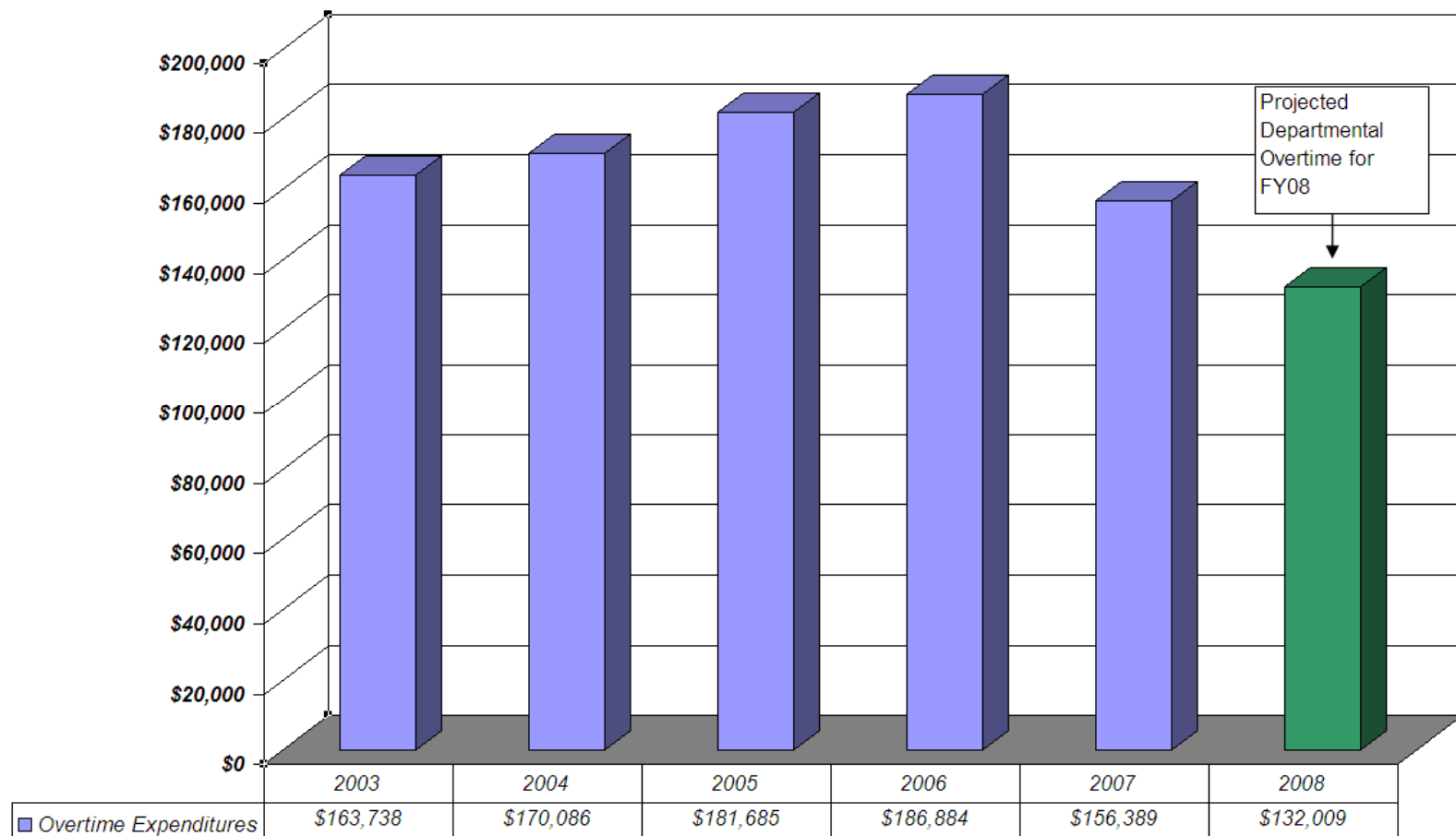


Assault, Burglary, Murder, Rape, Robbery Theft

Court Overtime



Regular Overtime



Line item 64000 (Machinery & Equipment)

<u>2007 Actual</u>	\$136,448
<u>2008 Amended</u>	\$127,500
<u>96% spent to date</u>	\$121,713
<u>FY09</u>	\$75,000

- Budgeted for 3 new replacement cars

Line item 53100 (Uniforms & Accessories)

- Budgeted \$90,000 in 2008
- Budgeting \$70,000 in 2009
- Anticipating vacancies and will need to outfit newly-hired officers at an approximate cost of \$ 5,034.00 per officer.

Line item 57200 (Training)

2008 Amended

\$47,160

110% spent to date

\$51,890

FY09

\$50,000

Academy Costs Per Recruit

Academy Costs per recruit		1 student	2nd student
Tuition @ Eastern Shore Criminal Justice Academy		\$ 2,344.00	\$ 2,344.00
Hotel @ Residence Inn, Salisbury (23 weeks)			
	One room, one or two occupants	\$ 9,752.00	\$ -
Meals @ \$90 per student per week		\$ 2,070.00	\$ 2,070.00
Clothing for Academy		\$ 500.00	\$ 500.00
Overtime for background investigation			
	20 hours @ \$26.00 per hour	\$ 520.00	\$ 520.00
Psychological Exam		\$ 285.00	\$ 285.00
Physical Exam		\$ 75.00	\$ 75.00
Credit Check		\$ 35.00	\$ 35.00
Fuel			
	600 miles /week @ \$3.00 per gal.@ 25 mpg	\$ 1,656.00	\$ -
		\$17,237.00	\$ 5,829.00

total for 2 students

\$23,066.00

Comparative Compliance

Comparative Compliance		1 student
Tuition		\$229.00
Motel @ MPCTC in Sykesville (6-weeks)		\$600.00
Meals @ \$30 per diem		\$750.00
Fuel		
	300 miles/week @ \$3.00 per gal. @ 25 mpg	\$216.00
total for 1 student		\$1,795.00

Line item 39000 (Small Tools)

<u>2007 Actual</u>	\$16,911
<u>2008 Amended</u>	\$13,220
<u>56% spent to date</u>	\$7,353
<u>FY09</u>	\$10,000

*Drawings not to scale
Approximate dimensions only*

Garage

Secured Door

Vent

Work Station

Gun Cabinet

Work Station

Closet

Dispatch

Large Monitor

Gun Locker

Work Station

Photo

E-Van

Secured Door

Traffic Office

Sterile Interview Room

Work Station

Vent

Intoximeter

Livescan

Stairs

Secured Door

Cameras

Work Station

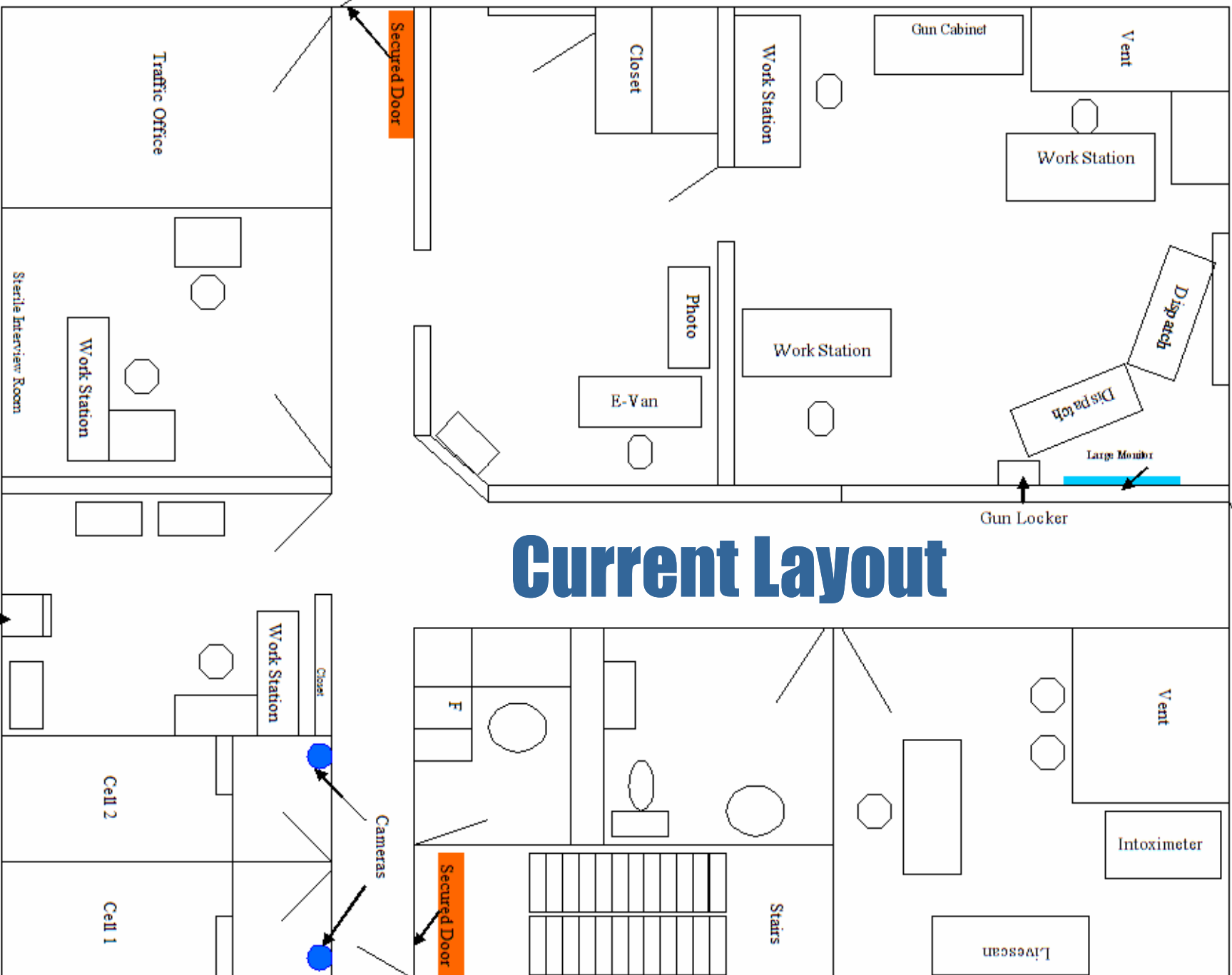
Chair

Cell 2

Cell 1

Support

Current Layout



*Drawings not to scale
Approximate dimensions only*

Garage

Secured Door

Camera

Vent

Work Station

Work Station

Gun Locker

Work Station

Supply Closet

Vent

Camera

Stairs

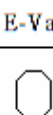


Work Station

Work Station



Mail



E-Van



Shelves

Camera

Photo
copier

Arrest Forms
Files, etc.

Large Monitor

Secured Door

Large Monitor

Camera

Prisoner

Traffic Office

Supervisor

7-3

3-11

11-7

Console

CTIS Square
Desktop Console

Intoximeter

Fingerprint

Livescan

Support

Work Station

Closet

Cell 2

Cell 1

Secured Door

Cameras

New Layout

Line item 54500 (Animal Expenses)

<u>2007 Actual</u>	\$7,810
<u>2008 Budgeted</u>	\$7,500
<u>67% spent to date</u>	\$4,987
<u>FY09</u>	\$21,500

CUMBERLAND POLICE DEPARTMENT

